

## APPENDIX B

	Hourly rate for 3 and 4 year olds from early years national funding formula (£ / hr)	Number for 3 and 4 year old universal entitlement funding (part-time equivalent)	Initial funding allocation for universal entitlement for 3 and 4 year olds (£s)	Number for 3 and 4 year old additional 15 hours entitlement for eligible working parents (part-time equivalent)	Initial funding allocation for additional 15 hours entitlement for eligible working parents of 3 and 4 year olds (£s)	Hourly rate for 2 year old entitlement (£ / hr)	Number for 2 year old entitlement funding (part-time equivalent)	Initial funding allocation for 2 year old entitlement (£s)	Initial funding allocation for early years pupil premium (£s)	Funding allocation for disability access fund (£s)	Hourly rate for supplementary funding for maintained nursery schools (£ / hr)	Number for supplementary funding for maintained nursery schools (part-time equivalent)	Initial supplementary funding allocation for maintained nursery schools (£s)	Total early years block (£s)	
Final 2022/23	£5.93	4290.28	£14,501,576	1735.15	£5,864,981	6.87	711.54	£2,786,320	£87,847	£105,600	£3.89	171.75	£380,822	£23,727,146	
Provisional 2023/24 (at December)	£6.33	4420.52	£15,949,679	1722.46	£6,214,808	7.52	797.15	£3,416,904	£89,644	£124,200	£4.48	191.00	£487,738	£26,282,973	£2,555,827
Provisional 2023/24 (at July - updated for Jan census)	£6.33	4197.25	£15,144,098	1744.22	£6,293,321	7.52	650.39	£2,787,832	£91,581	£124,200	£4.48	158.00	£403,469	£24,844,501	£1,117,355
	£0.40	-93.03	£642,522.00	9.07	£428,340	£0.65	-61.15	£1,512	£3,734	£18,600	£0.59	-13.75	£22,647	£1,117,355	-£1,438,472

2022/23	£23,727,146
2023/24 draft	£26,282,973
2023/24 updated	£24,844,501
movement from 2022/23	£1,117,355
movement from draft 2023/24	-£1,438,472